



PE and Sport Premium Budget

Rauceby CE Primary School Academy

DfE allocation £18,610

Area	Date	Item	Cost	quality/breadth?
Key indicator 1: The engagement of all pupils in regular physical activity – Chief Medical Officer guidelines recommend that primary school children undertake at least 30 minutes of physical activity a day in school				
	Sep-18	Membership of Carre's Outreach	8000	
		includes an Active School Coordinator (1 day per week)		
		Play equipment	500	
		Lunchtime Activity Coordinator	2250	
Sub tot:			10750	
Key indicator 2: The profile of PE and sport being raised across the school as a tool for whole school improvement				
		Release time for the PE Leader to develop the subject	1000	
		Adventures of JB EYFS resource	250	
		Maths of the Day - Active Maths resource	550	
		Admin support	500	
Sub tot:			2300	
Key indicator 3: Increased confidence, knowledge and skills of all staff in teaching PE and sport				
		ASCo to work with all teachers		
		PE conference place	120	
		Tennis CPD	0	
		Balanceability kit and CPD	550	
		TAG Rugby mentoring	450	
Sub tot:			1120	
Key indicator 4: Broader experience of a range of sports and activities offered to all pupils				
		Membership of Outreach includes a weekly sporting event		
		ASCo to deliver different sports and activity clubs to those offered by school staff		
		Additional sports clubs provided by external coaching companies - Miss Tupholme Dance, Mr Gillespi Athletics	1500	
		Top up swim	290	
Sub tot:			1790	
Key indicator 5: Increased participation in competitive sport				
		Membership of Outreach includes a weekly sporting event		
		Additional hours for staff to attend events	1200	
		Transport to events	1200	
		Swimming gala resources	250	
Sub tot:			2650	

Total	£18,610.00
Spent	100.00%